

HUDSPETH APPRAISAL DISTRICT
2027 PRELIMINARY BUDGET ALLOCATIONS

APPRAISAL BUDGET		\$585,635.55		
TAXING UNIT	LEVY	PERCENTAGE	ALLOCATIONS	QUARTERLY
HUDSPETH COUNTY	\$4,253,085.32	37%	\$216,326.54	\$54,081.64
FORT HANCOCK I. S. D.	\$2,314,426.14	20%	\$117,719.67	\$29,429.92
SIERRA BLANCA I. S. D.	\$2,315,466.02	20%	\$117,772.56	\$29,443.14
DELL CITY I. S. D.	\$570,085.25	5%	\$28,996.50	\$7,249.12
HUDSPETH COUNTY UGWCD #1	\$228,143.70	2%	\$11,604.17	\$2,901.04
HUDSPETH COUNTY ESD #1	\$181,003.80	2%	\$9,206.48	\$2,301.62
CITY OF DELL CITY	\$82,871.37	1%	\$4,215.12	\$1,053.78
FORT HANCOCK WCID #1	\$95,283.70	1%	\$4,846.46	\$1,211.61
CULBERSON-ALLAMORE I. S. D.	\$976,450.32	8%	\$49,665.62	\$12,416.41
HUDSPETH COUNTY ESD #2	\$497,064.91	4%	\$25,282.43	\$6,320.61
TOTAL	\$11,513,880.53	100%	\$585,635.55	\$146,408.89

COLLECTION BUDGET		\$427,925.45		
HUDSPETH COUNTY	\$4,253,085.32	40%	\$172,717.96	\$43,179.49
FORT HANCOCK I. S. D.	\$2,314,426.14	22%	\$93,988.94	\$23,497.23
SIERRA BLANCA I. S. D.	\$2,315,466.02	22%	\$94,031.16	\$23,507.79
DELL CITY I. S. D.	\$570,085.25	5%	\$23,151.18	\$5,787.80
HUDSPETH COUNTY UGWCD #1	\$228,143.70	2%	\$9,264.92	\$2,316.23
HUDSPETH COUNTY ESD #1	\$181,003.80	2%	\$7,350.57	\$1,837.64
CITY OF DELL CITY	\$82,871.37	1%	\$3,365.41	\$841.35
FORT HANCOCK WCID #1	\$95,283.70	1%	\$3,869.47	\$967.37
HUDSPETH COUNTY ESD #2	\$497,064.91	5%	\$20,185.83	\$5,046.46
TOTAL	\$10,537,430.21	100%	\$427,925.45	\$106,981.36

TOTAL BUDGET			
HUDSPETH COUNTY		\$389,044.50	\$97,261.13
FORT HANCOCK I. S. D.		\$211,708.61	\$52,927.15
SIERRA BLANCA I. S. D.		\$211,803.73	\$52,950.93
DELL CITY I. S. D.		\$52,147.68	\$13,036.92
HUDSPETH COUNTY UGWCD #1		\$20,869.10	\$5,217.27
HUDSPETH COUNTY ESD #1		\$16,557.05	\$4,139.26
CITY OF DELL CITY		\$7,580.53	\$1,895.13
FORT HANCOCK WCID #1		\$8,715.93	\$2,178.98
CULBERSON-ALLAMORE I. S. D.		\$49,665.62	\$12,416.41
HUDSPETH COUNTY ESD #2		\$45,468.26	\$11,367.06
TOTAL		\$1,013,561.00	\$253,390.25

NOTE: CULBERSON-ALLAMORE I. S. D. IS RESPONSIBLE FOR ONLY THE APPRAISAL BUDGET ONLY ON PROPERTY LOCATED IN HUDSPETH COUNTY