

2023 HUDSPETH COUNTY UGWCD #1 NO-NEW-REVENUE/VOTER-APPROVAL RATE WORKSHEET

|    |  |                      |                 |                    |
|----|--|----------------------|-----------------|--------------------|
| 1  | 2022 TOTAL TAXABLE VALUE                               |                      |                 | \$68,147,269.00    |
| 2  | 2022 TAX CEILING                                       |                      |                 | \$0.00             |
| 3  | PRELIMINARY 2022 ADJUSTED TAXABLE VALUE                |                      |                 | \$68,147,269.00    |
| 4  | 2022 TAX RATE  |                      |                 | 0.2788             |
| 5  | 2022 LOST COURT APPEALS                                |                      |                 | \$0.00             |
| 6  | 2022 ADJUSTED TAXABLE VALUE                            |                      |                 | \$68,147,269.00    |
| 7  | NA   |                      |                 |                    |
| 8  | 2022 LOST TO NEW EXEMPTIONS                            |                      |                 | \$19,294.00        |
| 9  | 2022 LOST SPECIAL APPRAISAL                            |                      |                 | \$0.00             |
| 10 | TOTAL ADJUSTMENTS FOR LOST VALUE                       |                      |                 | \$19,294.00        |
| 11 | 2022 ADJUSTED VALUE                                    |                      |                 | \$68,127,975.00    |
| 12 | ADJUSTED 2022 TAXES                                    |                      |                 | \$189,940.79       |
| 13 | TAXES REFUNDED FOR A YEAR PRIOR TO 2022                |                      |                 | \$0.00             |
| 14 | NA   |                      |                 | \$0.00             |
| 15 | ADJUSTED TAXES WITH REFUNDS                            |                      |                 | \$189,940.79       |
| 16 | 2023 TAXABLE VALUE                                     |                      |                 | \$69,755,363.00    |
|    | A  | CERTIFIED            | \$69,755,363.00 | \$69,755,363.00    |
|    | B  | ROLLING STOCK        | \$0.00          | \$0.00             |
| 17 | TOTAL VALUE OF PROPERTIES UNDER PROTEST                |                      |                 | \$99,846.00        |
| 18 | 2023 TAX CEILINGS                                      |                      |                 | \$0.00             |
| 19 | 2023 TAXABLE VALUE                                     |                      |                 | \$69,855,209.00    |
| 20 | NA   |                      |                 |                    |
| 21 | TAXABLE VALUE OF NEW PROPERTY                          |                      |                 | \$218,567.00       |
| 22 | TOTAL ADJUSTMENTS TO TAXABLE VALUE                     |                      |                 | \$218,567.00       |
| 23 | 2023 ADJUSTED TAXABLE VALUE                            |                      |                 | \$69,636,642.00    |
| 24 | 2023 EFFECTIVE TAX RATE                                |                      |                 | 0.272759841        |
| 25 | COUNTIES ONLY  |                      |                 | 0.272759841        |
| 26 | 2022 M & O RATE  |                      |                 | 0.2788             |
| 27 | 2023 ADJUSTED TAXABLE VALUE                            |                      |                 | \$68,127,975.00    |
| 28 | 2023 M & O TAXES                                       |                      |                 | \$189,940.79       |
|    | A  |                      | \$0.00          |                    |
|    | B  | SALES TAX            | \$0.00          |                    |
|    | H  | ADJUSTED M & O TAXES | \$0.00          | \$0.00             |
| 29 | 2023 ADJUSTED TAXABLE VALUE                            |                      |                 | \$69,636,642.00    |
| 30 | <b>2023 NO-NEW-REVENUE RATE</b>                        |                      |                 | <b>0.272759841</b> |
| 31 | <b>VOTER-APPROVAL RATE</b>                             |                      |                 | <b>0.282306436</b> |
| 40 | <b>COUNTY VOTER-APPROVAL RATE</b>                      |                      |                 | <b>0.282306436</b> |
| 41 | NA   |                      |                 | 0                  |
| 42 | SALES TAX REVENUE                                      |                      |                 | \$0.00             |
| 43 | 2023 TAXABLE VALUE                                     |                      |                 | \$69,855,209.00    |
| 44 | SALES TAX ADJUSTEMENT RATE                             |                      |                 | 0                  |
| 45 | <b>2023 NO-NEW-REVENUE RATE</b>                        |                      |                 | <b>0.272759841</b> |
| 46 | <b>2023 NO-NEW-REVENUE RATE ADJUSTED FOR SALES TAX</b> |                      |                 | <b>0.272759841</b> |
| 47 | <b>2023 VOTER-APPROVAL RATE</b>                        |                      |                 | <b>0.282306436</b> |
| 48 | <b>2023 VOTER-APPROVAL RATE ADJUSTED FOR SALES TAX</b> |                      |                 | <b>0.282306436</b> |