

2023 DELL CITY ISD NO-NEW-REVENUE/VOTER-APPROVAL RATE WORKSHEET

1	2022 TOTAL TAXABLE VALUE	\$69,378,232.00
2	2022 TAX CEILINGS	\$170,505.00
3	PRELIMINARY 2022 ADJUSTED TAXABLE VALUE	\$69,207,727.00
4	2022 ADOPTED TAX RATE	0.9441
5	2022 TAXABLE VALUE LOST ARB/COURT DECISIONS	\$0.00
6	2022 TAXABLE VALUE REDUCED FOR ADJUSTMENTS	\$69,207,727.00
7	NA	\$0.00
8	2022 TAXABLE VALUE LOST FOR 1ST TIME EXEMPTIONS IN 2022	\$58,768.00
9	2022 TAXABLE VALUE LOST FOR 1ST TIME SPECIAL VALUATION	\$0.00
10	TOTAL ADJUSTEMENTS FOR LOST VALUE	\$58,768.00
11	2022 ADJUSTED TAXABLE VALUE	\$69,148,959.00
12	ADJUSTED 2022 TAXES	\$652,835.32
13	TAXES REFUNDED FOR YEARS PRIOR TO 2022	\$0.00
14	ADJUSTED 2022 TAXES WITH REFUNDS	\$652,835.32
15	2023 CERTIFIED VALUE	\$71,077,469.00
16	2023 PROPERTIES UNDER PROTEST	\$76,940.00
17	2023 TAX CEILINGS	\$172,524.00
18	2023 TAXABLE VALUE	\$70,981,885.00
19	NA	\$0.00
20	2023 TAXABLE VALUE NEW IMPROVEMENTS	\$218,567.00
21	TOTAL ADJUSTMENTS TO 2023 TAXABLE VALUE	\$218,567.00
22	2023 ADJUSTED TAXABLE VALUE	\$70,763,318.00
23	2023 NO-NEW-REVENUE RATE	0.922561774
25	M & O TAX RATE (1.50)	1.5
26	MULTIPLY LINE 24 TIMES .6667	1.00005
27	2023 NO NEW REVENUE M & O RATE	0.922561774
28	2023 DEBT TO BE PAID WITH TAX REVENUE	\$0.00
29	2023 EXCESS DEBT COLLECTIONS	\$0.00
30	ADJUSTED 2023 DEBT	\$0.00
31	CERTIFIED 2023 ANTICIPATED COLLECTION RATE	1
32	2023 DEBT ADJUSTED FOR COLLECTIONS	\$0.00
33	NA	0
34	2023 TOTAL TAXABLE VALUE	\$70,981,885.00
35	2023 DEBT RATE	\$0.00
36	2023 VOTER-APPROVAL TAX RATE	0.9441
*	DISTRICTS SHOULD REVIEW INFORMATION FROM TEA WHEN CALCULATING THEIR VOTER-APPROVAL TAX RATE	
**	2023 MAXIMUM COMPRESSED TAX RATE	0.8941
***	2023 ENRICHMENT TAX RATE	0.05
****	M&O TAX RATE MAY NOT EXCEED THE SUM OF \$0.17 AND THE DISTRICT'S MAXIMUM COMPRESSION RATE	