2023 CITY OF DELL CITY NO-NEW-REVENUE/VOTER-APPROVAL RATE
WORKSHEET

1	2022 TOTAL TAXABLE VALUE			$8,725,694.00	
2	2022 TAX CEILING			$0.00	
3	PRELIMINARY 2021 ADJUSTED TAXABLE VALUE			$8,725,694.00	
4	2022 ADOPTED TAX RATE			0.6271	
5	2022 LOST COURT APPEALS			$0.00	
6	2022 ADJUSTED TAXABLE VALUE			$8,725,694.00	
7	NA				
8	2022 LOST TO NEW EXEMPTIONS			$109,865.00	
9	2022 LOST SPECIAL APPRAISAL			$0.00	
10	TOTAL ADJUSTMENTS FOR LOST VALUE			$109,865.00	
11	2022 ADJUSTED VALUE			$8,615,829.00	
12	ADJUSTED 2022 TAXES			$54,029.86	
13	TAXES REFUNDED FOR A YEAR PRIOR TO 2021			$0.00	
14	NA			$0.00	
15	ADJUSTED TAXES WITH REFUNDS			$54,029.86	
16	2023 TAXABLE VALUE			$9,894,608.00	
	A	CERTIFIED	$9,894,608.00	$9,894,608.00	
	B	ROLLING STOCK	**$0.00**	$0.00	
17	TOTAL VALUE OF PROPERTIES UNDER PROTEST			$83,123.00	
18	2023 TAX CEILINGS			$0.00	
19	2023 TAXABLE VALUE			$9,977,731.00	
20	NA				
21	TAXABLE VALUE OF NEW PROPERTY			$218,567.00	
22	TOTAL ADJUSTMENTS TO TAXABLE VALUE			$218,567.00	
23	2023 ADJUSTED TAXABLE VALUE			$9,759,164.00	
24	2023 EFFECTIVE TAX RATE			0.55363209	
25	COUNTIES ONLY			0.55363209	
26	2022 M & O RATE			0.6271	
27	2023 ADJUSTED TAXABLE VALUE			$8,615,829.00	
28	2023 M & O TAXES			$54,029.86	
	A		$0.00		
	B SALES TAX		$0.00		
	H ADJUSTED M & O TAXES		$0.00	$0.00	
29	2023 ADJUSTED TAXABLE VALUE			$9,759,164.00	
30	**2023 NO-NEW-REVENUE RATE**			**0.55363209**	
31	**VOTER-APPROVAL RATE**			**0.573009214**	
40	**COUNTY VOTER-APPROVAL RATE**			**0.573009214**	
41	NA			0	
42	SALES TAX REVENUE			$0.00	
43	2022 TAXABLE VALUE			$9,977,731.00	
44	SALES TAX ADJUSTEMENT RATE			0	
45	**2023 NO-NEW-REVENUE RATE**			**0.55363209**	
46	**2023 NO-NEW-REVENUE RATE ADJUSTED FOR SALES TAX**			**0.55363209**	
47	**2023 VOTER-APPROVAL RATE**			**0.573009214**	
48	**2023 VOTER-APPROVAL RATE ADJUSTED FOR SALES TAX**			**0.573009214**	

	TAX RATE	**ESTIMATED TAX LEVY**
2023 TAXABLE VALUE	**$9,894,608.00**	
NO-NEW-REVENUE TAX RATE	**0.55363209**	**$54,779.73**
VOTER-APPROVAL RATE	**0.573009214**	**$56,697.02**
2022 TAX RATE	**0.627100**	**$62,049.09**
2023 TAX RATE 3% INCREASE	**0.570241053**	**$56,423.12**