

HUDSPETH APPRAISAL DISTRICT  
2024 PRELIMINARY BUDGET ALLOCATIONS

APPRAISAL BUDGET				\$452,321.49	
<b>TAXING UNIT</b>					
		<b>LEVY</b>	<b>PERCENTAGE</b>	<b>ALLOCATIONS</b>	<b>QUARTERLY</b>
HUDSPETH COUNTY		\$4,245,439.38	36%	\$163,012.90	\$40,753.22
FORT HANCOCK I. S. D.		\$2,937,485.22	25%	\$112,791.15	\$28,197.79
SIERRA BLANCA I. S. D.		\$2,295,770.42	19%	\$88,151.11	\$22,037.78
DELL CITY I. S. D.		\$657,360.63	6%	\$25,240.79	\$6,310.20
HUDSPETH COUNTY UGWCD #1		\$183,880.72	2%	\$7,060.50	\$1,765.13
HUDSPETH COUNTY ESD #1		\$148,256.34	1%	\$5,692.63	\$1,423.16
CITY OF DELL CITY		\$54,563.37	0%	\$2,095.08	\$523.77
FORT HANCOCK WCID #1		\$75,326.13	1%	\$2,892.31	\$723.08
CULBERSON-ALLAMORE I. S. D.		\$778,281.20	7%	\$29,883.80	\$7,470.95
HUDSPETH COUNTY ESD #2		\$403,707.18	3%	\$15,501.22	\$3,875.30
<b>TOTAL</b>		<b>\$11,780,070.59</b>	<b>100%</b>	<b>\$452,321.49</b>	<b>\$113,080.37</b>
<b>COLLECTION BUDGET</b>					<b>\$330,512.51</b>
HUDSPETH COUNTY		\$4,245,439.38	39%	\$127,540.24	\$31,885.06
FORT HANCOCK I. S. D.		\$2,937,485.22	27%	\$88,247.06	\$22,061.77
SIERRA BLANCA I. S. D.		\$2,295,770.42	21%	\$68,968.86	\$17,242.21
DELL CITY I. S. D.		\$657,360.63	6%	\$19,748.23	\$4,937.06
HUDSPETH COUNTY UGWCD #1		\$183,880.72	2%	\$5,524.09	\$1,381.02
HUDSPETH COUNTY ESD #1		\$148,256.34	1%	\$4,453.87	\$1,113.47
CITY OF DELL CITY		\$54,563.37	0%	\$1,639.18	\$409.79
FORT HANCOCK WCID #1		\$75,326.13	1%	\$2,262.93	\$565.73
HUSPETH COUNTY ESD #2		\$403,707.18	4%	\$12,128.05	\$3,032.01
<b>TOTAL</b>		<b>\$11,001,789.39</b>	<b>100%</b>	<b>\$330,512.51</b>	<b>\$82,628.13</b>
<b>TOTAL BUDGET</b>					
HUDSPETH COUNTY				\$290,553.14	\$72,638.28
FORT HANCOCK I. S. D.				\$201,038.21	\$50,259.55
SIERRA BLANCA I. S. D.				\$157,119.97	\$39,279.99
DELL CITY I. S. D.				\$44,989.03	\$11,247.26
HUDSPETH COUNTY UGWCD #1				\$12,584.59	\$3,146.15
HUDSPETH COUNTY ESD #1				\$10,146.50	\$2,536.62
CITY OF DELL CITY				\$3,734.26	\$933.56
FORT HANCOCK WCID #1				\$5,155.24	\$1,288.81
CULBERSON-ALLAMORE I. S. D.				\$29,883.80	\$7,470.95
HUDSPETH COUNTY ESD #2				\$27,629.27	\$6,907.32
<b>TOTAL</b>				<b>\$782,834.00</b>	<b>\$195,708.50</b>
<b>NOTE: CULBERSON-ALLAMORE I. S. D. IS REPOSNSIBLE FOR ONLY THE APPRAISAL BUDGET ONLY ON PROPERTY LOCATED IN HUDSPETH COUNTY</b>					