

HUDSPETH APPRAISAL DISTRICT
P. O. BOX 429
SIERRA BLANCA, TEXAS 79851
(915) 369-4118

July 29, 2020

Mr. Ruben Cervantes
Superintendent – Dell City I. S. D.
P. O. Box 37
Dell City, TX. 79837

Re: Publication “Notice of Public Meeting to
Discuss Budget and Proposed Tax Rate”

Dear Mr. Cervantes:

The appraisal district has calculated your school district’s NO-NEW-REVENUE tax rate at \$.9553 The maximum maintenance and operation tax rate your school can adopt without a roll back election is \$.9953 or VOTER-APPROVAL tax rate. Below is information which this office does not have but is needed to complete the **Notice of Public Meeting to Discuss Budget and Proposed Tax Rate**. *If the district decides to publish this on their own, please send us a copy of that publication for our records.* The school district’s business manager should be able to provide this information. Other information can be found in the “2020 Certified Totals” for the Fort Hancock I. S. D. mailed to you on July 22, 2020. **** The Maximum Compressed Rate (MCR), the district’s Enrichment Tax Rate (DTR) and Debt Rate have not been factored into this tax rate.****

1. Proposed 2020 M & O tax rate: _____
2. Proposed 2020 I & S tax rate: _____
3. 2019 M & O budget: _____
4. 2019 I & S budget: _____
5. 2020 M & O budget: _____
6. 2020 I & S budget: _____
7. Total amount outstanding principle unpaid bonded indebtedness: _____
8. Amount of taxes to be raised for 2019 to pay bonded indebtedness: _____
9. 2019 ADA: _____
10. 2020 ADA: _____
11. 2019 State revenue: _____
12. 2020 State revenue: _____
13. Estimated fund balance: M & O _____ I & S _____
14. Date of Public Meeting: _____ Time of Meeting: _____
15. Location of Public Meeting: _____

Please provide the requested information as soon as possible. The appraisal district will publish this ad in the Hudspeth County Herald. If you have any questions, please contact the appraisal district.

Yours truly:

Adolfo M. Ramirez
Chief Appraiser