

2019 FORT HANCOCK ISD EFFECTIVE/ROLLBACK RATE WORKSHEET

1	2019 TOTAL TAXABLE VALUE	\$364,640,926.00
2	2019 TAX CEILINGS	\$2,243,750.00
3	PRELIMINARY 2019 ADJUSTED TAXABLE VALUE	\$362,397,176.00
4	2019 ADOPTED TAX RATE	0.97
5	2019 TAXABLE VALUE LOST ARB/COURT DECISIONS	\$0.00
6	2019 TAXABLE VALUE REDUCED FOR ADJUSTMENTS	\$362,397,176.00
7	NA	\$0.00
8	2019 TAXABLE VALUE LOST FOR 1ST TIME EXEMPTIONS IN 2019	\$238,529.00
9	2019 TAXABLE VALUE LOST FOR 1ST TIME SPECIAL VALUATION	\$51,988.00
10	TOTAL ADJUSTEMENTS FOR LOST VALUE	\$290,517.00
11	2019 ADJUSTED TAXABLE VALUE	\$362,106,659.00
12	ADJUSTED 2019 TAXES	\$3,512,434.59
13	TAXES REFUNDED FOR YEARS PRIOR TO 2019	\$0.00
14	ADJUSTED 2019 TAXES WITH REFUNDS	\$3,512,434.59
15	2020 CERTIFIED VALUE	\$290,245,710.00
16	2020 PROPERTIES UNDER PROTEST	\$899,940.00
17	2020 TAX CEILINGS	\$2,135,843.00
18	2020 TAXABLE VALUE	\$287,209,927.00
19	NA	\$0.00
20	2020 NEW IMPROVEMENTS	\$439,839.00
21	TOTAL ADJUSTMENTS TO 2019 TAXABLE VALUE	\$439,839.00
22	2020 ADJUSTED TAXABLE VALUE	\$286,770,088.00
23	2020 NO-NEW-REVENUE RATE	1.224825998
25	M & O TAX RATE (1.50)	1.5
26	MULTIPLY LINE 24 TIMES .6667	1.00005
27	2020 NO NEW REVENUE M & O RATE	1.224825998
28	2020 DEBT TO BE PAID WITH TAX REVENUE	\$0.00
29	2020 EXCESS DEBT COLLECTIONS	\$0.00
30	ADJUSTED 2020 DEBT	\$0.00
31	CERTIFIED 2020 ANTICIPATED COLLECTION RATE	1
32	2020 DEBT ADJUSTED FOR COLLECTIONS	\$0.00
33	NA	0
34	2020 TOTAL TAXABLE VALUE	\$287,209,927.00
35	2020 DEBT RATE	\$0.00
36	2020 VOTER-APPROVAL TAX RATE	1.264825998
	ADD .04 TO COMPRESSION RATE IF USED	1.04