

2020 DELL CITY ISD EFFECTIVE/ROLLBACK RATE WORKSHEET

1	2019 TOTAL TAXABLE VALUE	\$67,115,616.00
2	2019 TAX CEILINGS	\$391,993.00
3	PRELIMINARY 2019 ADJUSTED TAXABLE VALUE	\$66,723,623.00
4	2019 ADOPTED TAX RATE	0.9701
5	2019 TAXABLE VALUE LOST ARB/COURT DECISIONS	\$0.00
6	2019 TAXABLE VALUE REDUCED FOR ADJUSTMENTS	\$66,723,623.00
7	NA	\$0.00
8	2019 TAXABLE VALUE LOST FOR 1ST TIME EXEMPTIONS IN 2019	\$91,478.00
9	2019 TAXABLE VALUE LOST FOR 1ST TIME SPECIAL VALUATION	\$0.00
10	TOTAL ADJUSTEMENTS FOR LOST VALUE	\$91,478.00
11	2019 ADJUSTED TAXABLE VALUE	\$66,632,145.00
12	ADJUSTED 2019 TAXES	\$646,398.44
13	TAXES REFUNDED FOR YEARS PRIOR TO 2019	\$0.00
14	ADJUSTED 2019 TAXES WITH REFUNDS	\$646,398.44
15	2020 CERTIFIED VALUE	\$68,110,357.00
16	2020 PROPERTIES UNDER PROTEST	\$0.00
17	2020 TAX CEILINGS	\$433,705.00
18	2020 TAXABLE VALUE	\$67,676,652.00
19	NA	\$0.00
20	2020 NEW IMPROVEMENTS	\$14,999.00
21	TOTAL ADJUSTMENTS TO 2019 TAXABLE VALUE	\$14,999.00
22	2020 ADJUSTED TAXABLE VALUE	\$67,661,653.00
23	2020 NO-NEW-REVENUE RATE	0.955339413
25	M & O TAX RATE (1.50)	1.5
26	MULTIPLY LINE 24 TIMES .6667	1.00005
27	2020 NO NEW REVENUE M & O RATE	0.955339413
28	2020 DEBT TO BE PAID WITH TAX REVENUE	\$0.00
29	2020 EXCESS DEBT COLLECTIONS	\$0.00
30	ADJUSTED 2020 DEBT	\$0.00
31	CERTIFIED 2020 ANTICIPATED COLLECTION RATE	1
32	2020 DEBT ADJUSTED FOR COLLECTIONS	\$0.00
33	NA	0
34	2020 TOTAL TAXABLE VALUE	\$67,676,652.00
35	2020 DEBT RATE	\$0.00
36	2020 VOTER-APPROVAL TAX RATE	0.995339413
	ADD .04 TO COMPRESSION RATE IF USED	1.04